



**BOARD SUMMARY REPORT**

5334 South Prince Street  
Littleton, Colorado 80166-0001  
Phone: 303-795-4464  
Fax: 303-738-7894  
[www.co.arapahoe.co.us](http://www.co.arapahoe.co.us)  
[scarter@co.arapahoe.co.us](mailto:scarter@co.arapahoe.co.us)

**DATE:** January 26, 2004  
**TO:** Board of County Commissioners  
**FROM:** Shannon Carter, Director of Strategic Programs *SC*  
**SUBJECT:** Intergovernmental Agreement with the City of Centennial

---

SHANNON D. CARTER  
Director

**Purpose**

The purpose is to present the City of Centennial Intergovernmental Agreement to the Board.

**Problem Statement**

Section 7 of the Intergovernmental Agreement (IGA) between Arapahoe County and Centennial for Municipal Services terminated at midnight on December 31, 2003. A one-month extension of the agreement was granted until the end of January 2004 while the wording of the new IGA was completed.

**Background**

Negotiation teams from the City and County have been working since July of 2003 on the various elements of this agreement. Much of the details of the agreement have previously been brought before the Board for discussion and approval.

**Results**

The IGA discussions went well, with few problems, and no insurmountable differences during the development of the agreement. Both parties were able to successfully reach agreement on a number of objectives. The following are a few of the main points of the IGA.

As with previous agreements, public safety/law enforcement services will be performed by the Sheriff's Office. Developmental Services & Infrastructure Management (DSIM) will handle the City's public works functions. New with this agreement is the exclusion of the liquor licensing function, which the City will now be responsible for.

The IGA will commence on January 1, 2004 and will terminate on December 31, 2006 with the option of one-year automatic renewal. Notification of non-renewal of service areas by either party is due January 1, 2006.

Capital equipment costs have been added to the new agreement. This new charge includes the City's pro-rata share of replacing existing equipment, based upon current replacement cost less any depreciation costs paid by the City under previous agreements. As in previous agreements, all rates include direct as well as indirect costs of providing services to the City.

Excluding changes in contract labor rates, market fluctuations in the cost of materials, professional service costs and non-self insurances costs, the rates charged to the City for services proved by the County are capped at 3.5% above the previous year's rates.

Insurance issues encountered with previous IGA's have been resolved by working with the City and County Attorney's Office and Risk Management to change the language of the insurance provisions in the new agreement.

Additional refinements to the IGA include defining the monthly reporting needs, and inclusion of performance standards in the monthly reports.

**Fiscal Impact**

The IGA will generate combined revenues for 2004 of approximately \$23,020,921.

Sheriff's Office (including 5 Traffic Officers)	\$16,462,438.00
Public Works (including Animal Control)	\$ 6,558,483.00

**Board Direction**

Staff is recommending the approval of the agreement.

\_\_\_\_\_  
Kathryn Schroeder, County Attorney

  
\_\_\_\_\_  
Shannon Carter, Director of SPO

\_\_\_\_\_  
Dave Schmit, Director of DSIM

\_\_\_\_\_  
Grayson Robinson, County Sheriff