

# City Council 2008 Budget Workshop

November 17, 2007 ■ Embassy Suites DTC ■ 9 am to 3 pm

- ◆ 9:00-9:30: Jacque Wedding-Scott
  - **City Manager's Proposed Budget**
    - Format Changes
    - Revenue/ Expenditure Changes
    - Priorities/ Base Budget
      - Level of Service
  
- ◆ 9:30 – 10:30: Penny Verhoeff, Charles Montoya, Don Wright, Marie White, Brenda Castle, Bob Widner, Sherry Patten
  - **Administrative Department Budgets**
    - Department Recap
    - Decision Packages
  
- ◆ 10:30 - 10:45: Break
  
- ◆ 10:45 - 11:30: Susie Ellis
  - **Code Enforcement Budget**
    - Department Recap
    - Decision Packages
  
- ◆ 11:30 - 11:45: Break
  
- ◆ 11:45 – 12:45: Jacque Wedding-Scott, Dave Schmit, Dave Zelenok
  - **Public Works Budget**
    - Department Recap
    - Decision Packages
  
- ◆ 12:45 – 1:30: Sheriff Robinson
  - **Public Safety Budget**
    - Department Recap
    - Decision Packages
  
- ◆ 1:30 – 1:45: Break
  
- ◆ 1:45 – 2: 15: Wayne Reed
  - **Planning & Development/ Land Use Services**
    - Department Recap
    - Decision Packages
  
- ◆ 2:15 – 2: 30: Jacque Wedding-Scott
  - **Non-Departmental Budget**
  
- ◆ 2:30 – 3:00: Jacque Wedding-Scott
  - **General Discussion/ Next Steps**
    - City Council Direction
    - Timelines